

Agency 11 - Attorney General

Statutory Authority:

Vision Statement:

Information Technology Plan:

The Attorney General's Office has upgraded its computer technology by purchasing new computers over the last two years to replace obsolete computers. This office has 80 personal computers and 1 file server. Our Agency's primary use of the system is a local area network used for word processing, brief banks, legal research and E-mail. We also have the capability of accessing the state mainframe system through our network. Our Agency does not plan to implement any major upgrades to our system during the biennium.

Mission Statement:

Goals:

Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	3,413,043	3,588,227	3,697,601	3,993,134	3,697,601	4,162,651
Cash Fund	115,305	115,493	115,493	120,617	115,493	127,243
Federal Fund	232,128	0	0	0	0	0
Revolving Fund	403,399	465,951	479,451	497,187	479,451	520,354
Other Fund	0	0	0	0	0	0
Total Agency	4,163,875	4,169,671	4,292,545	4,610,938	4,292,545	4,810,248

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Program 011 - Attorney General's Salary

Program Objectives:

Program 011 is the salary and benefits of the Attorney General, a position established by the Nebraska Constitution. The salary is set by statute by the Legislature. The Attorney General directs the Department of Justice, which is responsible for the general control and supervision of all legal actions and proceeding in which the state may be a party or be interested. The Attorney General has charge and control of all legal business of state departments which requires the services of attorney or counsel to protect the interests of the State. The current annual salary of the Attorney General is sixty-four thousand five hundred dollars.

Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	79,357	73,849	73,849	85,606	73,849	92,490
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	79,357	73,849	73,849	85,606	73,849	92,490

Performance Measures:

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Program 507 - Interp & Appl Of Law

Program Objectives:

Program 507 provides for the interpretation, application and enforcement of the law by the Department of Justice. Duties and responsibilities include providing legal opinions and advice to the Legislature, state agencies and county attorneys; defense and prosecution on behalf of the state; antitrust enforcement; consumer protection and assisting county attorneys in cases involving crimes against children. The Department of Justice is responsible for all legal business of state departments which requires legal services to protect the State's interests.

Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	3,273,460	3,514,378	3,623,752	3,907,528	3,623,752	4,070,161
Cash Fund	115,305	115,493	115,493	120,617	115,493	127,243
Federal Fund	0	0	0	0	0	0
Revolving Fund	403,399	465,951	479,451	497,187	479,451	520,354
Other Fund	0	0	0	0	0	0
Total Agency	3,792,164	4,095,822	4,218,696	4,525,332	4,218,696	4,717,758

Performance Measures:

Agency 11 - Attorney General Program 575 - Byrne Grants

Program Objectives:

This program covers the expenditures of the federal Byrne grants received by the Attorney General's office.

Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	60,226	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	232,128	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	292,354	0	0	0	0	0

Performance Measures: